

**BIA EAST DISTRICT ASSEMBLY
2027 ANNUAL ACTION PLAN (AAP)**

S/N	Project	Location	Time Frame				GoG	DACF	IGF	Other (specify)				Project status		Implementation Inst/Dept	
			Q1	Q2	Q3	Q4				DACF-RFG	DP	GETFUND	MoF/NHIA	New	On-goi	Lead	Collabroting
	ECONOMIC DEVELOPMENT																
	Objective: To increase IGF performance of the assembly by 10% by the end of 2027 by implementing RIAP																
	Programme: Finance and revenue mobilization																
1	Revise and update data on revenue sources including properties	Adabokrom	←			→	0	15,000	20,000	0	0	0	0	√	-	BEDA	MLGCRA
2	Organize fresher training for revenue collectors	Adabokrom	←			→	0	3,500	14,000	0	0	0	0	√	-	DBA, DFO	Central Admi (CA)
3	Organize training and signed up dLRev system	Adabokrom	←			→	0	0	0	50,749.60		0	0	√	-	DBA, DFO	WNRCC, MLGCRA, GIZ
4	Print vehicles and motor bikes stickers and distribute	Adabokrom	←			→	0	0	8,000	0	0	0	0	√	-	DBA, DFO	
5	Organize radio sensitization programmes on revenue mobilization and utilization	Adabokrom	←			→	0	0	10,000	0	0	0	0	√	-	BEDA	WNRCC, MLGCRA
6	Organize consultative town hall meetings on assembly 2028 fees and rates	Adabokrom	←			→	0	25,000	15,000	0	0	0	0	√	-	DFO	MLGCRA
	Objective: To increase employability and labour by training and supporting 220 youth, artisans and small scall business owners by the end of 2027																
	Programme: Private sector development																
7	Organize Social Media Marketing training	District Wide	←			→	0	7,000	0	2,000	0	0	0	√	-	BAC	BEDA, GEA, MOTI
8	Organize financial literacy training for farmer cooperatives and business entrepreneurs	District Wide	←			→	0	0	6,000	0	4,000	0	0	√	-	BAC	BEDA, GEA
9	Facilitate apprenticeship training in tiling, snail farming, bee keeping etc.	District wide	←			→	0	3,000	0	0	3,000	0	0	√	-	BAC	BEDA, GEA, MOTI
10	Form and train 5 new VLSAs and help link 10 existing VLSAs to provide financial services providers	District wide	←			→	0	0	0	0	24,000	0	0	√	-	ComCa Gh	BEDA, GEA, MOTI
11	Facilitate the formalization of businesses in the district by helping them register with the various regulatory authorities	District wide	←			→	0	1,500	0	0	4,000	0	0	√	-	BAC	BEDA, GEA, MOTI
12	Procurement of sewing machines, hairdryers and cutlasses	Selected communities	←			→	0	450,000	0	0	0	0	0	√	-	MP	BEDA, GEA, MOTI
	Objective: Enhance domestic trade																
	Programme: trade development																

13	Completion of 1No. model market (24HR economy)	Adabokrom						8,753,194		0	0	0	0	-	√	BEDA	MLGCRA, RCC, MoF
14	Completion of 2No. 16-units market cubicles, 4-unit WC and a mechanized borehole at Asemnyinakrom	Asemnyinakrom					0	0	0	1,000,093.83	0	0	0	-	√	BEDA	MLGCRA, RCC, MoF
Objective: To improve tourism infrastructure and services by upgrading and maintaining Grotto site strengthen tourism promotion systems by end of 2027																	
Programme: Trade, tourism and industrial development																	
15	Organize radio sensitization and seminars on domestic and ecotourism	District wide	←				→	0	3,000	2,000	0	0	0	√	-	BAC	TA, CFNC
16	Reshape access road to tourism sites and support celebration of Elleu festival	Groto, Adabokrom	←				→	0	25,000	32,000	0	0	0	√	-	BAC	TA, CFNC
Objective: Increase production yield in the district by at least 15% annually; Increase Agric extension services coverage by 10% by December 2027 Reduce post-harvest losses by 10% by the end of 2027																	
Programme: Agriculture Development																	
17	Sensitize Farmers on Government flagship programs at local information centers and radio stations on Feed Ghana program (FGP)	District wide	←				→	4,000	5,000	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
18	Train farmers on fall armyworm management and control	District wide	←				→	2,000	4,000	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA

19	Conduct quarterly monitoring and evaluation on Feed Ghana programme and other interventions	District wide				4,500	2,800	0	0	6,000	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
20	Sensitise and train coconut farmer on Rhinoceros beetle	AEAs operational Area				2,500	3,000	0	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
21	DAOs to conduct monthly supervisory visits and provide backstopping to AEAs on the field	AEAs operational Area				2,400	0	5,000	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
22	Conduct farm and home visits to train farmers on good agronomic practices on rice, maize, cassava, plantain and vegetables at 8 AEAs	AEAs operational Area				0	4,500	2,000	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
23	AEAs to establish four (4) demonstration farms in maize, vegetables, cassava and rice	AEAs operational Area				3,200	10,000	0	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
24	Organize Farmers Day Celebrations	AEAs operational Area				0	10,000	0	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
Objective: Increase livestock production 10% by the end of 2027																
Programme: Agriculture Development																
25	Sensitization of the public on regular vaccination of animals against PPR, New Castle and other animal diseases at local information centers and radio stations	District wide				0	2,800	1,000	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
26	Educate farmers on good management practices on animal husbandry	District wide				0	4,200	2,000	0	0	0	0	√	-	DDA	MoFA, MoF, RADU, FBOs, MLGCRA
27	Provide livelihood training and support for 20 farmers in poultry	Mosihene, dramanikrom, canaan, saaye, amadukrom				0	0	0	0	10,000	0	0	√	-	Kleis Netw	Agric dept

28	Provide livelihood training and support to 3 farmer pig farmers	Kaase, Achiase	←				0	0	0	0	5,000	0	0	√	-	Kleis Netw	Agric dept
SOCIAL DEVELOPMENT																	
Objective: Increase births and deaths registration by 20% by the end of 2027; Increase family planning acceptor rate to 40% by the end of 2027; Reduce teenage pregnancy by 20% by December 2027																	
Programme : Population Management																	
29	Registration of births and deaths in the district	District-wide	←				0	5,000	0	0	2,500	0	0	√	-	Birth & Death dept	GHS
30	Organize radio and community information center discussions on birth and death registration	District-wide	←				0	3,000	0	0	0	0	0	√	-	Birth & Death dept	GHS, Communities , traditional and religious leaders
31	Sensitize people to reproductive health to increase family planning acceptor rate	District-wide	←				0	4,500	0	0	5000	0	0	√	-	GHS	Birth & Death department
Objectives: Improve universal access to better and efficiently managed quality healthcare services to 98% by the end of 2027 : Increase access to responsive clinical and public health emergency services by 10% annually : Increase health insurance coverage 80% by the end of 2027 : Increase number of motor bikes by 12 to improve health outreach and service delivery by end of 2027																	
Programme: Public Health Services & Management																	
32	Construction of 2No. CHPS Compound and staff accomodation with mechanized water systems to improve women access to health care and plant 20 trees	Amadukrom, Owonta	←				0	1,606,639.52	0	1,606,639.52	0	0	0	√	-	BEDA	GHS, RCC, MLGCRA, MoH
33	Completion of 2No. CHPS Compounds	Kwabena Nketaa, Ahimakrom	←					1,700,000.00	0	0	0	0	0	√	-	BEDA	GHS, RCC, MLGCRA, MoH
34	Construction of 2No. nurses' quarters	Camp junction, Kwasare	←				0	1,100,000	0	0	0	0	1,100,000	√	-	MP	GHS, BEDA
35	Support sensitization on Malaria Prevention and Distribution of LLIN.	District-wide	←				0	8,000	0	0	22,000	0	0	√	-	BEDA, GHS	GHS, RCC, MLGCRA, MoH

58	Construction of 2No. 3-units JHS classroom blocks with offices, stores, library and 2No. 6-units squatting WC with 2No. 4-units urinal and changing rooms for girls	Kaase-Nyamebekyre, Camp 15	←					0	1,500,000	0	1,500,000	0	0	0	√	-	BEDA	GES, MoE, RCC
59	Construction of 2No. 2-units KG blocks with offices and stores	Kwabena Nketaa, Kwasare	←					0	900,000	0	900,000	0	0	0	√	-	BEDA	GES, MoE, RCC
60	Completion of 5No 6-unit classroom blocks with offices, 6-seater KVIPs, urinals with girls changing room and mechanized boreholes	Camp 15 Junction E/A Prim, Akwabengkr om, Abotereye, Bamoah, Suma Nyamebekyre	←					0	0	0	0	0	5,000,000	0	√	-	BEDA	BEDA RCC, MoE, MLGCRA, GETFUND, MP
61	Completion of 1No. 6-units classroom block with offices, 6-seater KVIP, urinal with girls changing room	Atuakrom	←					850,000	0	0	0	0	0	0	√	-	BEDA	GES, MoE, RCC

62	Completion of 1No. 6-unit classroom block with offices, 6-seater WC, urinal with girls changing room and plant 10 trees	Amoatengkrom					0	0	0	0	0	850,900	0	√	-	BEDA	BEDA RCC, MoE, MLGCRA, GETFUND, MP
63	Completion of 1No. 3-units classroom block with 1No. 6-unit WC, 4-uninary, staff common room and head teacher office & plant 20 trees	Fosukrom-Nyamebekye					550,000.00	0	0	0	0	0	0	√	-	BEDA	GES, MoE, RCC
64	Supply 500 dual desks for prim schls, 250 hexagonal table & chairs for KG, 300 mono desks for JHS	District-wide					0	1,400.00	0	0	0	0	0	√	-	BEDA	GES MP
65	Cladding of Amanfokrom primary school	Amanfokrom					0	0	0	0	0	230,000	0	√	-	MP	GES
67	Support the conduct of JHS annual mock exams	District-wide					0	15,000	1,000	0	0	0	0	√	-		MOE, MP
68	Conduct & Monitor BECE at 4 Examination Centres	District-wide					0	120,000	500	0	0	0	0	√	-	GES	BEDA. MP
69	Organize orientation/introduction workshop for newly posted male and female teachers	Adabokrom					0	5,000	1,200	0	0	0	0	√	-	GES	BEDA, MP
70	Provide financial assistance to needy but brilliant students	District-wide					0	30,000	20,000	0	0	0	0	√	-	GES	BEDA
71	Organize Inter School Science and Maths quiz for boys and girls	District-wide					0	4,000	2,000	0	0	0	0	√	-	GES	BEDA, MP
72	Provide Financial Support for My First Day at School.	District-wide					0	16,000	0	0	0	0	0	√	-	GES	BEDA, MOE
73	Organised BSTEM & STEM Training for Science, ICT, and Mathematics Teachers	District-wide					0	10,000	5,000	0	0	0	0	√	-	GES	BEDA, MOE
74	Organize differentiated Learning Training for Focal Persons	District-wide					0	0	0	15,000	0	0	0	√	-	GES	BEDA, MOE
75	Observe International Day of Women and Girls in Science	District-wide					8,000	0	0	0	0	0	0	√	-	GES	BEDA, MOE
76	Observe Global Menstrual Hygiene Day	District-wide					15,000	0	0	0	0	0	0	√	-	GES	BEDA, MOE
77	Observe Independence Day	Adabokrom					0	0	0	10,000	0	0	0	√	-	GES	BEDA, MOE
Objective: Objective: Increase school management systems rate to 95% by December 2027 Ensure 100% equitable distribution of qualified teachers to improve teaching and learning outcomes by Dec. 2027																	
Programme: Education and training, youth and sport																	
78	Provide financial support supervision and monitoring of schools	District-wide					5,000	6,000	1,300	0	0	0	0	√	-	GES	BEDA, MOE

79	Provide financial support for district sports festival and inter Schools sports festival	District-wide	←			→	4,000	5,000	0	0	0	0	0	√	-	GES	BEDA, MOE
Objectives: Increase support for entrepreneurship and MSME development in the district by 10% by 2027 : Reduce youth unemployment by 20% by the end of 2027																	
Programme: Human development and employment creation																	
80	Facilitate the implementation of Adwumawura and national apprenticeship programmes	District-wide	←			→	0	135,000	0	0	100,000	0	0	√	-	BAC	MLJE, Labour Dept, MDPI, NVTI, YEA

	Objective: Reduce incidence of poverty by 10% by the end of 2027 Expand social protection interventions to cover 100% of eligible vulnerable households/people by the end of 2027													
	Programme: Social Protection and Poverty Reduction													
81	Support implementation of existing social protection interventions		←				5,000	4,000	0	0	0	0	0	MoGCSP, ML GCRA
	Objectives: To achieve 60% women participation in decision making and gender mainstreaming in the district by end of 2027 : Increase women access to economic resources to at least 70% by the end of 2027 : Reduce incidents of gender base violence by 10% by 2027													
	Programme: Gender mainstreaming and women empowerment													
82	Organize radio and community programmes on the roles of women in local governance and social issues	Adabokrom	←				0	40,000	0	0	2,000	0	0	MoGCSP, NCCE
83	Carry out gender mainstreaming education and advocacy on DSGBV and other cultural harmful practices	District-wide	←				0	5,000	0	0	3,000	0	0	MoGCSP, NCCE
84	Support International Women's Day Celebration	District Capital	←				0	6,000	0	0	10,000	0	0	MoGCSP, NCCE
85	Support International Day of the Girl Child Celebration	District Capital	←				0	5,000	20,000	0	5,000	0	0	MoGCSP, NCCE
86	Provide psychological support and referral services for GBV victims	District wide	←				0	2,000	0	0	4,000	0	0	MoGCSP, NCCE
87	Intensify education on teenage pregnancy and other health issues and its complications.	District wide	←				0	3,000	0	0	2,000	0	0	MoGCSP, NCCE
88	Organize skills and entrepreneurship training (e.g. soap making, detergents, shea butter, Dettol) and provide startup kits for women	Selected communities	←				0	55,000	2,700	0	0	0	0	MoGCSP, MoTAI, NCCE
	Objective: To train and build capacity of 120 PWDs support them start up kits or capital to promote their active participation and inclusion in social and economic development by Dec. 2027													
	Programme: Disability-inclusion and development													
89	Provide financial support to PWDs to build their capacities	District-wide	←				0	43,700	0	0	0	0	0	MoGCSP, TAS, CSOs, MoH, MLGCRA, NGOs, DPs MoTAI, NCCE

Programme: Youth Development																	
97	Train youth in entrepreneurial and business development and management and provide start-up kits	District-wide	←					200,000	35,000	0	4,500,000	0	0	√	-	BAC	MoYD, NYA, MLJE, MoE, MoF
98	Sensitize and register eligible youth on Happy Project (rice, poultry, soya beans, tomato farmers) and provide input support to improve value chain addition	District-wide	←					0	0	0	0	4,800	0	√	-	BAC, DDA	GEA, Mater Card Foundation
ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT																	
Objective: To reduce forest degradation by 30% and enforce the laws to safeguard degraded forest and cultural resources, improve livelihood and drive sustainable development by the end of 2027																	
Programme: Biodiversity/natural resource conservation and climate change																	
99	Sensitization of the general public on management and protection of forest	District-wide	←					0	0	4,500	0	0	0	√	-	FSD	BEDA, FC, GNFS, NCCE, Tas,
Objective: To reduce the loss of forest cover by 10% to preserve the vegetation cover and prevent soil erosion by the end of 2027																	
Programme: Biodiversity/natural resource conservation and climate change																	
100	Organize wildfire campaign	District-wide	←					0	0	3,000	0	0	0	√	-	FSD	BEDA, FC, GNFS, NCCE, Tas,
Objective: Build capacity of 80% of farmers on climate change and its effects and impacts by Dec. 2027 To train 70% of female farmers copy strategies of climate change; Reduce greenhouse gases emissions by 10% by 2027																	
Programme: Biodiversity/natural resource conservation and climate change																	
101	Sensitize farmers on climate change and its effect on agriculture	District-wide	←					0	0	5,000	0	0	0	√	-	MDA	RADU
102	Train farmers on climate-smart agribusiness	District-wide	←					0	0	8,000	0	0	0	√	-	DDA	RADU
103	Support implementation of National tree for life planting exercise	District-wide	←					0	0	6,000	0	0	0	√	-	FSD, DDA, NAD MO	RCC, MLNR
Objective: Improve accessibility and efficiency of road network in the district to 70% by the end of 2027 : Increase road safety sensitization by 20% and reduce incidence of road crashes by the end of 2027																	
Programme: Infrastructure delivery, maintenance and road safety																	
104	Facilitate the upgrading of Adabokro-Nkrankwanta road (24.5 km), Adabokrom-Kaase road (21 km)	Adabokrom, Kaase	←					0	0	35,000	0	0	0	√	-	MoR	BEDA

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111	Supply streetlights	District-wide	←					0	0	18,000	0	0	0	0	√	-	BEDA, MP	MoEGT, NEDCo, ECG MP
													0					
112	Facilitate extension of electricity to unserved communities	District-wide	←					0	0	20,000	0	0	0	0	√	-	ECG/ NEDCo	MP, BEDA, MoEGT, NEDCo, ECG
													0					
Objective: To complete preparation of SDF, 2 SP and 2 LPs to promote sustainable spatially integrated development of human settlements by end of 2027																		
Programme: Human Settlements Development																		
113	Prepare/update spatial plans (SDF, SP, LPs)	Adabokrom, kaase	←					0	250,000	0	0	0	0	0	√	-	PPO, DPO	LUSPA, MLGCRA, GIP, MLNR, Tas, GIZ
													0					
114	Enforce planning and building regulations	District-wide	←					0	3,500	0	0	0	0	0	√	-	PPO DWE	CA
													0					

[illegible]

[illegible]

152	Maintenance of vehicles, motor bikes, computers, printers and photo copiers etc	Adabokrom		20,000	100,000	120,000	0	0	0	0	√	-	Asset schedule officer	CA, DWE
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